

**BAK MIDDLE SCHOOL OF THE ARTS
MODERNIZATION PROJECT
PROJECT #2511-8286**

HISTORY:

- 03/12/03** Board Report **13D-3** for the negotiated **Architectural Consultant Agreement** with **Tercilla, Courtemanche Watson**, in the amount of **\$1,608,000.00**
- 05/21/03** Board Report **13D-3** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$1,075,000.00** to **Centex Rooney Construction**
- 02/18/04** Board Report **13D-5** for **Amendment #1** to the Agreement establishing the **GMP for Phase I** in the amount of **\$3,190,000.00** to **Centex Rooney Construction**
- 06/21/04** Board Item #2 for an **Amendment** to the Agreement establishing the **GMP for Phase II** to **Centex Rooney** in the amount of **\$25,524,404.00**
- 05/10/04** Notice-to-Proceed
 - 483** Original Contract Days
- 09/05/05** Original Substantial Completion
- 10/05/05** Original Final Completion
 - 30** Extension to Date
 - 21** Extension this item
- 09/26/05** Adjusted Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12C-2	04/21/04			10,000.00			S	Additional Architectural Services to design alternate methods of construction for the Auditorium.
	Item #6	10/05/05			45,725.00	380,000.00		Z	Additional Architectural Services to redesign the entrance to the bus loop, add additional covered walkway at the bus loop, and redesign the entrance road to
1	Item #5	11/09/05		21				S	COPR #1 - Revise the substantial completion date from September 5, 2005 to September 26, 2005.
2	PM1	05/16/07	365,509.00					Z	CCD #2 - Add onsite access drive, parallel to Northshore and Echo Lake, for parent drop-off and pick-up and a bus entrance off of Echo Lake.
2	PM1	05/16/07	66,480.00					S	CCD #3 - Increase the number of student lockers by 486.
2	PM1	05/16/07	112,816.00					Z	CCD #4 - The onsite access drive required revisions to drainage in the City right-of-way near the entrance to the access road.
		TOTALS	544,805.00	21	55,725.00			0.00	
		ORIG SUM	29,789,404.00		1,608,000.00				
		REV SUM	30,334,209.00		1,663,725.00				
		% CO'S	1.83%		3.47%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$66,480.00	0.22%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$478,325.00	1.61%

**PM1
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MODERNIZATION PROJECT
PROJECT #2511-8286
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 29,789,404.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 554,805.00
Adjusted Purchase Order	\$ 30,344,209.00